

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Regional Committee

Resolution: EM/RC72/R.3(D)	
Health systems recovery in fragile and conflict-affected situations in the Eastern Mediterranean Region	
A. Link to the approved Programme budget 2026–2027	
1. Output(s) in the approved Programme budget 2026–2027 under which this draft resolution would be implemented if adopted:	Output 3.1.2: WHO strengthens national institutional capacities for essential public health functions to improve health systems resilience.
2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2026–2027:	The Eastern Mediterranean Region is one of the world's most fragile and crisis-prone regions, facing armed conflict, natural disasters, public health emergencies and economic collapse, with nine of the 22 countries and territories classified by the World Bank as fragile and conflict-affected situations (FCS) as of 2025. While humanitarian response is vital in emergencies, it is limited in duration and scope. In contrast, health systems recovery provides a pathway to long-term resilience, offering an opportunity to build back better, strengthen preparedness and ensure continuity of services. For recovery to be effective, it must be inclusive, context-specific, well-coordinated and supported by strong political will and adequate technical and operational capacity across humanitarian, development and peace efforts based on the nexus approach.
3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027:	Implementation of the resolution on health systems recovery in FCS will require additional support from the Secretariat during the 2026–2027 biennium, especially in technical assistance to Member States, developing risk assessment, normative guidance and capacity-building activities.
4. Estimated timeframe (in years or months) to implement the resolution:	2026–2029
B. Resource implications for the Secretariat for implementation of the resolution	
1. Total resource levels required to be budgeted to implement the resolution, in US\$ millions:	10.39
2.a. Estimated budget levels required which can be accommodated within the approved Programme budget 2024–2025, in US\$ millions:	0.00. There are very limited funds available for this area of work.

2.b. Estimated budget levels required in addition to the amount already planned for in the approved Programme budget 2024–2025, in US\$ millions:
N/A
3. Estimated resource requirements to be budgeted for in the proposed Programme budget for 2026–2027, in US\$ millions:
4.34
4. Estimated resource requirements to be budgeted for in the proposed Programme budgets of future biennia, in US\$ millions:
6.05 (2028–2029)
5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions
– Resources available to fund the resolution in the current biennium:
N/A
– Remaining financing gap in the current biennium:
N/A
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
Please refer to mobilization efforts which are ongoing to fill the previous indicated gap. N/A.

Annex. Breakdown of estimated resource requirements (in US\$ millions)^a

Biennium	Costs	Country offices	Regional Office	TOTAL
B.2.a: 2024–2025 Resources already planned	Staff costs	0.00	0.00	0.00
	Activity costs	0.00	0.00	0.00
	Total	0.00	0.00	0.00
B.2.b 2024–2025 additional resources	Staff costs	0.00	0.00	0.00
	Activity costs	0.00	0.00	0.00
	Total	0.00	0.00	0.00
B.3: Programme budget 2026–2027 to be planned	Staff costs	2.19	0.78	2.97
	Activity costs	0.90	0.47	1.37
	Total	3.09	1.25	4.34
B.4: Future biennia (2028–2029) to be planned	Staff costs	3.41	1.22	4.63
	Activity costs	0.94	0.48	1.42
	Total	4.35	1.70	6.05
	GRAND TOTAL	7.44	2.95	10.39

^a The row and column totals may not always add up, due to rounding.