



Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Regional Committee

<p>Resolution: EM/RC69/R.4(D)</p> <p>Promoting health and well-being in Eastern Mediterranean Region: moving from theory to action to achieve the Sustainable Development Health Goals</p>
<p>A. Link to the approved Programme budget 2022–2023</p>
<p>1. Output(s) in the approved Programme budget 2022–2023 under which this draft resolution would be implemented if adopted:</p> <p>Strategic Priority 3:</p> <p>Outcome 3.1: Safe and equitable societies through addressing health determinants</p> <p>Output 3.1.1: Countries enabled to address social determinants of health across the life course</p> <p>Outcome 3.2: Supportive and empowering societies through addressing health risk factors</p> <p>Output 3.2.1: Countries enabled to address risk factors through multisectoral action</p> <p>Output 3.2.2: Countries enabled to reinforce partnerships across sectors, as well as governance mechanisms, laws and fiscal measures</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2022–2023:</p> <p>N/A</p>
<p>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved Programme budget 2022–2023:</p> <p>N/A</p>
<p>4. Estimated time frame (in years or months) to implement the resolution:</p> <p>Three years (2023–2025)</p>
<p>B. Resource implications for the Secretariat for implementation of the resolution</p>
<p>1. Total resource levels required to be budgeted to implement the resolution, in US\$:</p> <p>US\$ 1 165 000</p>

<p>2.a. Estimated budget levels required which can be accommodated within the approved Programme budget 2022–2023, in US\$: US\$ 571 000</p> <p>2.b. Estimated budget levels required in addition to the amount already planned for in the approved Programme budget 2022–2023, in US\$: The estimated budget requirements that has been accommodated in the approved Programme budget 2022–2023 is sufficient; no additional budget is required.</p>
<p>3. Estimated resource requirements to be budgeted for in the proposed Programme budget for 2024–2025, in US\$: US\$ 594 000</p>
<p>4. Estimated resource requirements to be budgeted for in the proposed Programme budgets of future biennia, in US\$: The estimated timeline for this resolution is until 2025 and so this section is not applicable.</p>
<p>5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$</p> <ul style="list-style-type: none"> – Resources available to fund the resolution in the current biennium: US\$ 323 771 – Remaining financing gap in the current biennium: US\$ 247 229 – Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium: US\$ 161 000

Table. Breakdown of estimated resource requirements (in US\$)^a

Biennium	Costs	Regional Office	Country offices	Total
B.2.a 2022–2023 resources already planned	Staff	–	–	–
	Activities	571 000	–	571 000
	Total	571 000	–	571 000
B.2.b 2022–2023 additional resources	Staff	–	–	–
	Activities	–	–	–
	Total	–	–	–
B.3 2024–2025 resources to be planned	Staff	–	–	–
	Activities	594 000	–	594 000
	Total	594 000	–	594 000
B.4 Future biennia resources to be planned	Staff	–	–	–
	Activities	–	–	–
	Total	–	–	–
	Overall total	1 165 000	–	1 165 000

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