World Health Organization
Eastern Mediterranean Region

**Regional Committee for the Eastern Mediterranean**
**Seventy-second session**
**Provisional agenda item 5(e)**

**EM/RC72/R.6(D) Add.1**
**October 2025**

# Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Regional Committee

**Resolution: EM/RC72/R.6 (D)**

**Operational framework for climate change and health in the Eastern Mediterranean Region (2026–2030)**

**A. Link to the approved Programme budget 2026–2027**

**1. Output(s) in the approved Programme budget 2026–2027 under which this draft resolution would be implemented if adopted:**

**Output 1.1.1**: WHO supports countries in developing health vulnerability and adaptation assessments, and national adaptation plans, and provides guidance, capacity-building and piloting of interventions to enhance the climate resilience of health systems through a One Health approach

**Output 1.2.1:** WHO develops norms, standards, policy guidance and builds capacity in countries to reduce carbon emissions from the health sector, and engage other sectors (such as food, transport, energy, education) to reduce their emissions

**Output 3.1.2**: WHO strengthens national institutional capacities for essential public health functions and improve the resilience of health systems

**2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2026–2027:**

N/A

**3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027:**

The resolution calls for establishment of a regional health security observatory based on comprehensive consultations with all 22 Member States, and integration of climate data into surveillance systems for both communicable and noncommunicable diseases. These activities represent a significant expansion beyond current programmatic scope and require additional resources for:

– regional observatory infrastructure and operations
– technical expertise for surveillance system integration
– extensive consultation processes across all Member States
– capacity-building for climate change and health focal points in all countries.

**4. Estimated timeframe (in years or months) to implement the resolution:**

5 years (2026–2030).

**B. Resource implications for the Secretariat for implementation of the resolution**

**1. Total resource levels required to be budgeted to implement the resolution, in US$ millions:**

10.78

**2.a. Estimated budget levels required which can be accommodated within the approved Programme budget 2024–2025, in US$ millions:**

0.00

**2.b. Estimated budget levels required in addition to the amount already planned for in the approved Programme budget 2024–2025, in US$ millions:**

0.00

No additional resources required for 2024–2025 as implementation commences in the new biennium.

**3. Estimated resource requirements to be budgeted for in the proposed Programme budget for 2026–2027, in US$ millions:**

5.89

Includes observatory establishment, focal point network expansion, initial consultations, surveillance framework development, and capacity-building across all 22 Member States.

**4. Estimated resource requirements to be budgeted for in the proposed Programme budgets of future biennia, in US$ millions: (2028–2030)**

4.89

Covers 2028–2030 period, including observatory operations, surveillance system deployment, vulnerability assessments, framework implementation and final evaluation across the Region.

**5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US$ millions**

– **Resources available to fund the resolution in the current biennium:**

N/A

– **Remaining financing gap in the current biennium:**

N/A

– **Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:**

N/A

## Annex. Breakdown of estimated resource requirements (in US$ millions)[a]

| Biennium | Costs | Regional Office | Country offices | TOTAL |
|---|---|---|---|---|
| **B.2.a: 2024–2025 Resources already planned** | Staff costs | 0.00 | 0.00 | **0.00** |
| | Activity costs | 0.00 | 0.00 | **0.00** |
| | **Total** | **0.00** | **0.00** | **0.00** |
| **B.2.b: 2024–2025 additional resources** | Staff costs | 0.00 | 0.00 | **0.00** |
| | Activity costs | 0.00 | 0.00 | **0.00** |
| | **Total** | **0.00** | **0.00** | **0.00** |
| **B.3: Programme budget 2026–2027 to be planned** | Staff costs | 0.75 | 1.07 | **1.82** |
| | Activity costs | 1.69 | 2.38 | **4.07** |
| | **Total** | **2.44** | **3.45** | **5.89** |
| **B.4: Future biennia (covering 2028–2030) to be planned** | Staff costs | 1.17 | 1.67 | **2.84** |
| | Activity costs | 1.04 | 1.01 | **2.05** |
| | **Total** | **2.21** | **2.68** | **4.89** |
| | **GRAND TOTAL** | **4.65** | **6.13** | **10.78** |

[a] The row and column totals may not always add up, due to rounding.

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